

TOTAL ESTIMATED OUTLAYS FOR FY2010 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Main Estimates					Development Estimates	Total
		Running Costs	Transfers	Other Outlays	Total			
		\$	\$	\$	\$	\$		
A	Civil List	10,354,700	0	0	10,354,700	0		10,354,700
B	Attorney-General's Chambers	87,191,600	38,500	0	87,230,100	5,119,000		92,349,100
C	Auditor-General's Office	20,551,400	10,000	0	20,561,400	120,100		20,681,500
D	Cabinet Office	878,500	0	0	878,500	258,000		1,136,500
E	Judicature	142,237,200	0	0	142,237,200	7,428,600		149,665,800
F	Parliament	29,861,500	387,800	0	30,249,300	2,433,300		32,682,600
G	Presidential Councils	557,200	0	0	557,200	0		557,200
H	Public Service Commission	1,977,900	0	0	1,977,900	0		1,977,900
I	Ministry of Community Development, Youth and Sports	767,890,900	1,057,253,800	0	1,825,144,700	141,813,400		1,966,958,100
J	Ministry of Defence	11,008,157,000	6,843,000	0	11,015,000,000	440,000,000		11,455,000,000
K	Ministry of Education	5,819,360,200	2,779,639,800	0	8,599,000,000	1,064,740,100		9,663,740,100
L	Ministry of the Environment and Water Resources	764,385,000	5,388,400	0	769,773,400	321,100,800		1,090,874,200
M	Ministry of Finance	543,770,400	13,359,300	2,552,000,000 (i)	3,109,129,700	126,555,400		3,235,685,100
N	Ministry of Foreign Affairs	290,491,800	101,804,200	0	392,296,000	44,750,000		437,046,000
O	Ministry of Health	492,849,000	3,044,960,800	0	3,537,809,800	643,606,300		4,181,416,100
P	Ministry of Home Affairs	2,808,817,400	15,314,600	0	2,824,132,000	350,882,800		3,175,014,800
Q	Ministry of Information, Communications and the Arts	517,611,400	41,044,500	0	558,655,900	448,039,600		1,006,695,500
R	Ministry of Law	129,260,100	5,669,900	29,242,000 (ii)	164,172,000	154,602,000		318,774,000
S	Ministry of Manpower	505,267,400	451,076,800	0	956,344,200	46,024,700		1,002,368,900
T	Ministry of National Development	954,657,600	111,700,000	0	1,066,357,600	6,077,864,200		7,144,221,800
U	Prime Minister's Office	229,342,600	17,954,500	0	247,297,100	43,646,300		290,943,400
V	Ministry of Trade and Industry	637,104,500	16,516,000	0	653,620,500	10,936,914,700		11,590,535,200
W	Ministry of Transport	465,777,000	1,556,600	0	467,333,600	5,167,811,600		5,635,145,200
Ministries and Organs of State		26,228,352,300	7,670,518,500	2,581,242,000	36,480,112,800	26,023,710,900		62,503,823,700
Z	Financial Transfers	0	0	21,694,423,600	21,694,423,600	0		21,694,423,600
Total		26,228,352,300	7,670,518,500	24,275,665,600	58,174,536,400	26,023,710,900		84,198,247,300

(i) Expenses on Investments.
(ii) Agency Fees on Land Sales.

MAIN ESTIMATES OUTLAYS FOR FY2010 BY HEAD OF EXPENDITURE

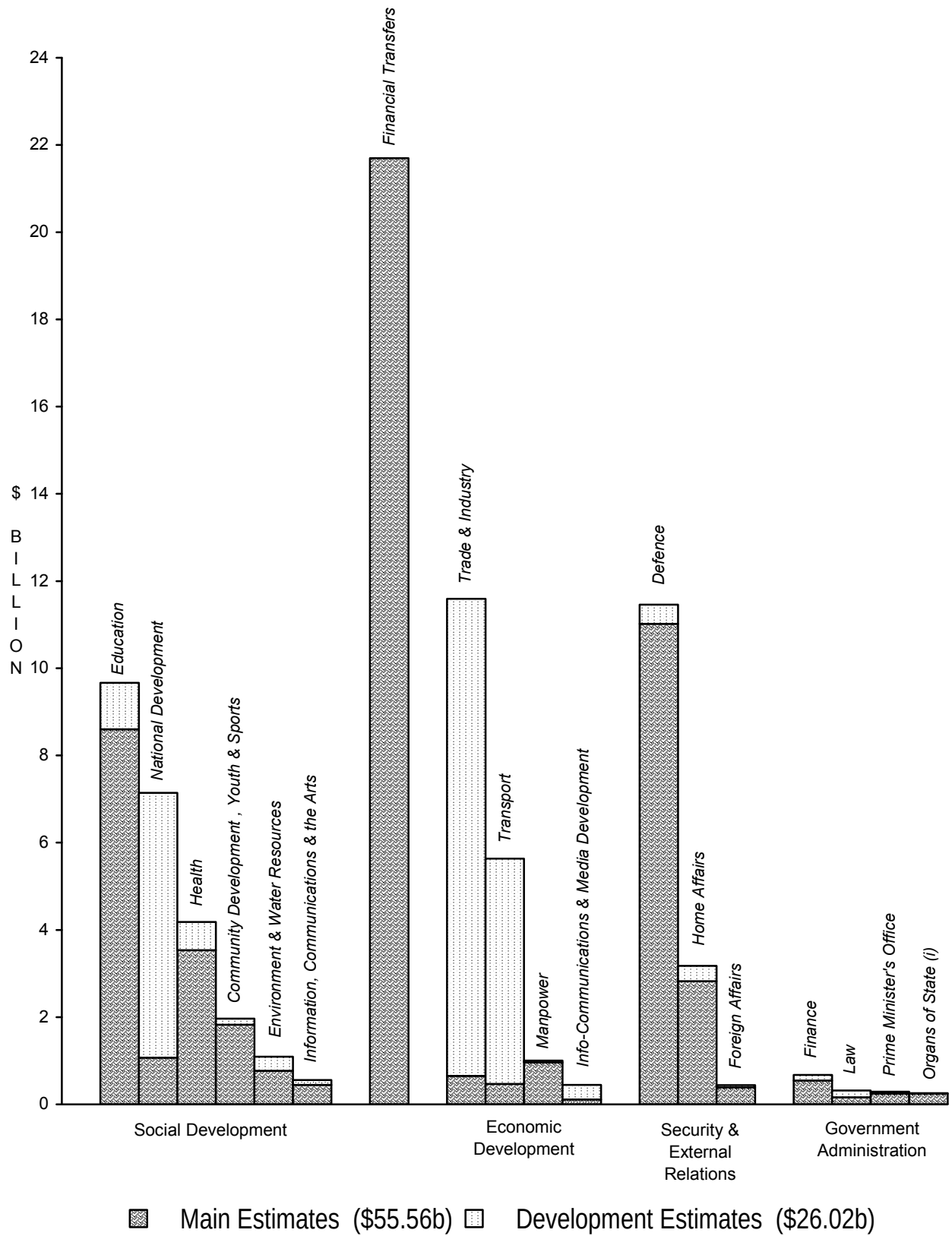
Code	Head of Expenditure	Estimated FY2009	Revised FY2009	Estimated FY2010	Statutory Expenditure FY2010	Amount to be voted FY2010
		\$	\$	\$	\$	\$
A	Civil List	9,647,400	9,122,300	10,354,700	10,354,700	0
B	Attorney-General's Chambers	79,632,400	78,183,100	87,230,100	2,550,200	84,679,900
C	Auditor-General's Office	19,767,400	17,000,000	20,561,400	908,000	19,653,400
D	Cabinet Office	875,500	779,000	878,500	0	878,500
E	Judicature	132,412,800	127,259,000	142,237,200	34,929,600	107,307,600
F	Parliament	33,028,300	29,457,300	30,249,300	209,200	30,040,100
G	Presidential Councils	807,800	747,900	557,200	0	557,200
H	Public Service Commission	1,942,100	1,746,400	1,977,900	1,977,900	0
I	Ministry of Community Development, Youth and Sports	1,799,042,700	1,668,225,000	1,825,144,700	0	1,825,144,700
J	Ministry of Defence	11,007,000,000	11,007,000,000	11,015,000,000	0	11,015,000,000
K	Ministry of Education	8,014,660,000	7,851,468,300	8,599,000,000	0	8,599,000,000
L	Ministry of the Environment and Water Resources	747,965,500	671,424,900	769,773,400	0	769,773,400
M	Ministry of Finance	3,512,370,400	2,944,566,600	3,109,129,700	2,562,698,100	546,431,600
N	Ministry of Foreign Affairs	367,261,400	367,105,100	392,296,000	0	392,296,000
O	Ministry of Health	3,083,813,300	3,008,656,300	3,537,809,800	0	3,537,809,800
P	Ministry of Home Affairs	2,682,538,100	2,598,679,400	2,824,132,000	0	2,824,132,000
Q	Ministry of Information, Communications and the Arts	492,036,100	505,746,600	558,655,900	0	558,655,900
R	Ministry of Law	160,630,000	155,948,000	164,172,000	0	164,172,000
S	Ministry of Manpower	855,931,900	838,872,100	956,344,200	0	956,344,200
T	Ministry of National Development	744,296,100	973,518,900	1,066,357,600	0	1,066,357,600
U	Prime Minister's Office	242,821,800	215,346,400	247,297,100	0	247,297,100
V	Ministry of Trade and Industry	740,357,600	718,276,600	653,620,500	0	653,620,500
W	Ministry of Transport	389,297,400	389,297,400	467,333,600	0	467,333,600
Y	Public Debt	25,000,000	25,000,000	0	0	0
Z	Financial Transfers	14,181,655,000	13,666,039,300	21,694,423,600	0	21,694,423,600
Total, MAIN ESTIMATES		49,324,791,000	47,869,465,900	58,174,536,400	2,613,627,700	55,560,908,700
Less:	Agency Fees on Land Sales	25,491,000	25,948,000	29,242,000	0	29,242,000
	Expenses on Investments	2,935,800,000	2,407,000,000	2,552,000,000	2,552,000,000	0
	Debt Servicing	25,000,000	25,000,000	0	0	0
	Financial Transfers	14,181,655,000	13,666,039,300	21,694,423,600	0	21,694,423,600
Total, OPERATING EXPENDITURE		32,156,845,000	31,745,478,600	33,898,870,800	61,627,700	33,837,243,100

DEVELOPMENT ESTIMATES OUTLAYS FOR FY2010 BY HEAD OF EXPENDITURE

Code	Head of Expenditure	Estimated FY2009	Revised FY2009	Amount to be voted Estimated FY2010
		\$	\$	\$
B	Attorney-General's Chambers	4,378,100	5,827,400	5,119,000
C	Auditor-General's Office	259,300	182,000	120,100
D	Cabinet Office	0	0	258,000
E	Judicature	10,251,200	11,364,700	7,428,600
F	Parliament	803,000	803,000	2,433,300
I	Ministry of Community Development, Youth and Sports	154,775,100	120,011,500	141,813,400
J	Ministry of Defence	440,000,000	440,000,000	440,000,000
K	Ministry of Education	686,555,900	847,415,900	1,064,740,100
L	Ministry of the Environment and Water Resources	634,558,000	326,468,800	321,100,800
M	Ministry of Finance	278,692,900	24,621,100	126,555,400
N	Ministry of Foreign Affairs	80,000,000	80,000,000	44,750,000
O	Ministry of Health	621,110,900	732,500,300	643,606,300
P	Ministry of Home Affairs	350,246,900	350,215,700	350,882,800
Q	Ministry of Information, Communications and the Arts	277,433,400	251,225,400	448,039,600
R	Ministry of Law	171,635,000	171,635,000	154,602,000
S	Ministry of Manpower	50,793,200	24,000,000	46,024,700
T	Ministry of National Development	4,071,242,200	4,209,821,900	6,077,864,200
U	Prime Minister's Office	38,437,400	12,129,900	43,646,300
V	Ministry of Trade and Industry	8,691,512,200	10,019,489,100	10,936,914,700
W	Ministry of Transport	5,004,798,300	4,744,046,400	5,167,811,600
Total, DEVELOPMENT ESTIMATES		21,567,483,000	22,371,758,100	26,023,710,900
Less:	Loans	7,806,500,000	7,799,038,500	9,232,852,200
	Loan Repayments(i)	4,208,722,000	4,901,031,200	5,031,877,400
	Net Lending	3,597,778,000	2,898,007,300	4,200,974,800
	LAND-RELATED EXPENDITURE	2,296,003,900	3,437,067,600	4,318,897,700
Total, DEVELOPMENT EXPENDITURE		11,464,979,100	11,135,652,000	12,471,961,000

(i) Repayments of government loans by statutory boards and public enterprises.

TOTAL OUTLAYS TO BE VOTED FY2010



(i) Combined outlays in respect of Heads B to G.

ESTIMATED OUTLAYS FOR FY2010 BY OBJECT CLASS

Code	Object Class	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010	Change over FY2009	
MAIN ESTIMATES OUTLAYS		\$43,749,893,796	\$49,324,791,000	\$47,869,465,900	\$58,174,536,400	\$10,305,070,500	21.5%
OPERATING EXPENDITURE		\$28,733,598,294	\$32,156,845,000	\$31,745,478,600	\$33,898,870,800	\$2,153,392,200	6.8%
<i>RUNNING COSTS</i>		<i>\$23,082,295,140</i>	<i>\$25,401,509,700</i>	<i>\$24,900,730,300</i>	<i>\$26,228,352,300</i>	<i>\$1,327,622,000</i>	<i>5.3%</i>
EXPENDITURE ON MANPOWER		\$4,677,205,129	\$5,160,757,100	\$4,893,582,100	\$5,351,150,500	\$457,568,400	9.4%
1100	Civil List (Manpower)	6,297,135	6,722,600	6,450,600	7,198,400	747,800	11.6
1200	Political Appointments	50,033,270	61,404,000	53,564,000	58,281,200	4,717,200	8.8
1300	Parliamentary Appointments	19,803,673	21,639,800	18,797,700	20,746,800	1,949,100	10.4
1400	Other Statutory Appointments	31,266,713	34,158,200	33,144,100	40,139,300	6,995,200	21.1
1500	Permanent Staff	4,461,340,568	4,924,199,300	4,663,790,500	5,103,168,000	439,377,500	9.4
1600	Temporary, Daily-Rated & Other Manpower	108,463,770	112,633,200	117,835,200	121,616,800	3,781,600	3.2
OTHER OPERATING EXPENDITURE		\$13,536,941,790	\$14,859,161,700	\$14,521,183,900	\$14,883,783,400	\$362,599,500	2.5%
2100	Supplies & Services	2,753,594,539	3,334,139,400	3,089,416,400	3,414,207,700	324,791,300	10.5
2200	Civil List (Others)	2,081,989	2,924,800	2,671,700	3,156,300	484,600	18.1
2300	Manpower Development	156,450,250	187,615,000	174,943,200	189,877,400	14,934,200	8.5
2400	Public Relations & Exercises	170,945,324	266,779,500	177,159,900	205,901,300	28,741,400	16.2
2700	Equipment	107,089,871	102,272,700	115,239,900	107,763,400	-7,476,500	-6.5
2800	Financial Claims & Legal Expenses	9,117,873	21,948,100	15,528,400	15,780,000	251,600	1.6
2900	Military Expenditure	10,337,661,943	10,943,482,200	10,946,224,400	10,947,097,300	872,900	0.0
OPERATING GRANT		\$4,849,407,856	\$5,381,590,900	\$5,469,864,300	\$5,993,418,400	\$523,554,100	9.6%
3100	Operating Grant to Statutory Boards	2,476,559,146	2,930,284,900	3,137,718,800	3,403,069,800	265,351,000	8.5
3200	Operating Grant to Educational Institutions	2,304,941,279	2,410,430,000	2,291,599,400	2,555,945,000	264,345,600	11.5
3400	Operating Grant to Other Organisations	67,907,431	40,876,000	40,546,100	34,403,600	-6,142,500	-15.1
CAPITAL INJECTIONS		\$18,740,365	\$0	\$16,100,000	\$0	-\$16,100,000	-100.0%
3700	Capital Injections	18,740,365	0	16,100,000	0	-16,100,000	-100.0
<i>TRANSFERS</i>		<i>\$5,651,303,154</i>	<i>\$6,755,335,300</i>	<i>\$6,844,748,300</i>	<i>\$7,670,518,500</i>	<i>\$825,770,200</i>	<i>12.1%</i>
3500	Social Transfers	1,134,258,454	1,594,559,700	1,549,614,300	1,628,884,100	79,269,800	5.1
3600	Subventions	4,517,044,700	5,160,775,600	5,295,134,000	6,041,634,400	746,500,400	14.1

Estimated Outlays for FY2010 by Object Class - continued

Code	Object Class	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010	Change over FY2009	
OTHER CONSOLIDATED FUND OUTLAYS		\$15,016,295,502	\$17,167,946,000	\$16,123,987,300	\$24,275,665,600	\$8,151,678,300	50.6%
4100	Agency Fees on Land Sales	48,311,295	25,491,000	25,948,000	29,242,000	3,294,000	12.7
4200	Expenses on Investments	3,363,882,865	2,935,800,000	2,407,000,000	2,552,000,000	145,000,000	6.0
Debt Servicing		\$25,000,000	\$25,000,000	\$25,000,000	\$0	-\$25,000,000	-100.0%
4320	Interest Payments	25,000,000	25,000,000	25,000,000	0	-25,000,000	-100.0
Financial Transfers		\$11,579,101,342	\$14,181,655,000	\$13,666,039,300	\$21,694,423,600	\$8,028,384,300	58.7%
4510	Inter-Fund Transfers	4,479,923,913	8,030,696,000	8,070,596,000	16,544,883,600	8,474,287,600	105.0
4520	Transfer to Endowment Funds	1,600,000,000	300,000,000	300,000,000	400,000,000	100,000,000	33.3
4590	Other Fund Transfers	5,499,177,429	5,850,959,000	5,295,443,300	4,749,540,000	-545,903,300	-10.3
DEVELOPMENT ESTIMATES OUTLAYS		\$14,379,256,654	\$21,567,483,000	\$22,371,758,100	\$26,023,710,900	\$3,651,952,800	16.3%
DEVELOPMENT EXPENDITURE		\$9,356,909,678	\$11,464,979,100	\$11,135,652,000	\$12,471,961,000	\$1,336,309,000	12.0%
5100	Direct Development	3,285,177,816	4,658,165,600	4,245,837,500	5,034,705,300	788,867,800	18.6
5200	Capital Grant	5,895,822,965	6,540,039,300	6,730,052,800	7,105,657,900	375,605,100	5.6
5300	Capital Injections	175,908,897	266,774,200	159,761,700	331,597,800	171,836,100	107.6
OTHER DEVELOPMENT FUND OUTLAYS		\$5,022,346,977	\$10,102,503,900	\$11,236,106,100	\$13,551,749,900	\$2,315,643,800	20.6%
5600	Loans	3,303,904,056	7,806,500,000	7,799,038,500	9,232,852,200	1,433,813,700	18.4
	Loan Repayments	4,197,648,809	4,208,722,000	4,901,031,200	5,031,877,400	-130,846,200	2.7
	Net Lending	-893,744,753	3,597,778,000	2,898,007,300	4,200,974,800	1,302,967,500	45.0
5500	Land-related Expenditure	1,718,442,921	2,296,003,900	3,437,067,600	4,318,897,700	881,830,100	25.7
TOTAL OUTLAYS		\$58,129,150,451	\$70,892,274,000	\$70,241,224,000	\$84,198,247,300	\$13,957,023,300	19.9%
Less:							
	Other Consolidated Fund Outlays	15,016,295,502	17,167,946,000	16,123,987,300	24,275,665,600	8,151,678,300	50.6
	Other Development Fund Outlays	5,022,346,977	10,102,503,900	11,236,106,100	13,551,749,900	2,315,643,800	20.6
TOTAL EXPENDITURE		\$38,090,507,972	\$43,621,824,100	\$42,881,130,600	\$46,370,831,800	\$3,489,701,200	8.1%

TOTAL EXPENDITURE FOR FY2010 BY SECTOR AND MINISTRY

Sector/ Ministry	Operating Expenditure		Development Expenditure		Total Expenditure	
	\$	% Allocation	\$	% Allocation	\$	% Allocation
SOCIAL DEVELOPMENT	16,244,587,800	47.9	3,709,971,400	29.7	19,954,559,200	43.0
Education	8,599,000,000	25.4	1,064,740,100	8.5	9,663,740,100	20.8
Health	3,537,809,800	10.4	643,606,300	5.2	4,181,416,100	9.0
National Development	1,066,357,600	3.1	1,426,506,200	11.4	2,492,863,800	5.4
Community Development, Youth and Sports	1,825,144,700	5.4	141,813,400	1.1	1,966,958,100	4.2
Environment and Water Resources	769,773,400	2.3	321,100,800	2.6	1,090,874,200	2.4
Information, Communications and the Arts	446,502,300	1.3	112,204,600	0.9	558,706,900	1.2
SECURITY & EXTERNAL RELATIONS	14,231,428,000	42.0	835,632,800	6.7	15,067,060,800	32.5
Defence	11,015,000,000	32.5	440,000,000	3.5	11,455,000,000	24.7
Home Affairs	2,824,132,000	8.3	350,882,800	2.8	3,175,014,800	6.8
Foreign Affairs	392,296,000	1.2	44,750,000	0.4	437,046,000	0.9
ECONOMIC DEVELOPMENT	2,189,451,900	6.5	7,586,194,100	60.8	9,775,646,000	21.1
Transport	467,333,600	1.4	4,497,681,900	36.1	4,965,015,500	10.7
Trade and Industry	653,620,500	1.9	2,706,652,500	21.7	3,360,273,000	7.2
Manpower	956,344,200	2.8	46,024,700	0.4	1,002,368,900	2.2
Info-Communications and Media Development	112,153,600	0.3	335,835,000	2.7	447,988,600	1.0
GOVERNMENT ADMINISTRATION	1,233,403,100	3.6	340,162,700	2.7	1,573,565,800	3.4
Finance	557,129,700	1.6	126,555,400	1.0	683,685,100	1.5
Organs of State	294,046,300	0.9	15,359,000	0.1	309,405,300	0.7
Prime Minister's Office	247,297,100	0.7	43,646,300	0.3	290,943,400	0.6
Law	134,930,000	0.4	154,602,000	1.2	289,532,000	0.6
TOTAL EXPENDITURE	33,898,870,800	100.0	12,471,961,000	100.0	46,370,831,800	100.0

COMPARISON OF ESTIMATED FY2010 AND REVISED FY2009 TOTAL EXPENDITURE

Sector/ Ministry	Revised FY2009		Estimated FY2010		Change over FY2009	
	\$	% Allocation	\$	% Allocation	\$	%
SOCIAL DEVELOPMENT	18,090,131,800	42.2	19,954,559,200	43.0	1,864,427,400	10.3
Education	8,698,884,200	20.3	9,663,740,100	20.8	964,855,900	11.1
Health	3,741,156,600	8.7	4,181,416,100	9.0	440,259,500	11.8
National Development	2,284,487,100	5.3	2,492,863,800	5.4	208,376,700	9.1
Community Development, Youth and Sports	1,788,236,500	4.2	1,966,958,100	4.2	178,721,600	10.0
Environment and Water Resources	997,893,700	2.3	1,090,874,200	2.4	92,980,500	9.3
Information, Communications and the Arts	579,473,700	1.4	558,706,900	1.2	-20,766,800	-3.6
SECURITY & EXTERNAL RELATIONS	14,843,000,200	34.6	15,067,060,800	32.5	224,060,600	1.5
Defence	11,447,000,000	26.7	11,455,000,000	24.7	8,000,000	0.1
Home Affairs	2,948,895,100	6.9	3,175,014,800	6.8	226,119,700	7.7
Foreign Affairs	447,105,100	1.0	437,046,000	0.9	-10,059,100	-2.2
ECONOMIC DEVELOPMENT	8,574,227,500	20.0	9,775,646,000	21.1	1,201,418,500	14.0
Transport	4,458,931,100	10.4	4,965,015,500	10.7	506,084,400	11.3
Trade and Industry	3,074,926,000	7.2	3,360,273,000	7.2	285,347,000	9.3
Manpower	862,872,100	2.0	1,002,368,900	2.2	139,496,800	16.2
Info-Communications and Media Development	177,498,300	0.4	447,988,600	1.0	270,490,300	152.4
GOVERNMENT ADMINISTRATION	1,373,771,100	3.2	1,573,565,800	3.4	199,794,700	14.5
Finance	562,187,700	1.3	683,685,100	1.5	121,497,400	21.6
Organs of State	282,472,100	0.7	309,405,300	0.7	26,933,200	9.5
Prime Minister's Office	227,476,300	0.5	290,943,400	0.6	63,467,100	27.9
Law	301,635,000	0.7	289,532,000	0.6	-12,103,000	-4.0
TOTAL EXPENDITURE	42,881,130,600	100.0	46,370,831,800	100.0	3,489,701,200	8.1